

Submitted by: Chairman of the Assembly
at the request of the Mayor

Prepared by: Maintenance & Operations Department

For Reading: July 17, 2007

CLERK'S OFFICE

APPROVED

Date: 7-17-07

ANCHORAGE, ALASKA

AR 2007- 168

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE SKYRANCH ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BY2007 GENERAL OPERATING BUDGET (FUND 114) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE SKYRANCH ESTATES LRSA.

WHEREAS, the Maintenance and Operations Department is authorized to expend Sky ranch Estates LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Fifteen Thousand Dollars (\$15,000) are available in the Sky ranch Estates LRSA Fund Balance (Fund 114); and

WHEREAS, said funding is needed by the Sky ranch Estates LRSA for BY2007 summer work projects and year round road maintenance services within the Sky ranch Estates LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

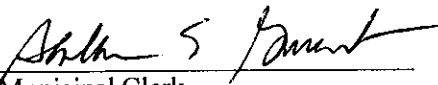
Section 1. That Fifteen Thousand Dollars (\$15,000) from the Sky ranch Estates LRSA Fund Balance (Fund 114) is hereby appropriated to Sky ranch Estates LRSA BY2007 General Operating Budget (Fund 114).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 17th day of July, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$15,000 (Fund Balance)



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 431 -2007

Meeting Date: July 17, 2007

FROM: Mayor

SUBJECT: Resolution Appropriating Fifteen Thousand Dollars (\$15,000) from the Skyranch Estates Limited Road Service Area (LRSA) Fund Balance (Fund 114) to the Skyranch Estates LRSA BY2007 General Operating Budget (Fund 114) for Summer Work Projects and Year Round Road Maintenance Services Within the Skyranch Estates LRSA.

The attached Resolution appropriates \$15,000 of fund balance from the Skyranch Estates LRSA Fund Balance (Fund 114) to the Skyranch Estates LRSA BY2007 General Operating Budget (Fund 114) for summer work projects and year round road maintenance services within the Skyranch Estates LRSA.

The Skyranch Estates LRSA BY2007 budget needs will exceed the budget contractual line item for its summer work projects and year round road maintenance services to meet its planned road maintenance reduction program. The additional funding is necessary and proper to complete summer work projects and continue road maintenance services for the balance of BY2007.

The proposed fund balance appropriation is in conformance with the Skyranch Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Skyranch Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
114-0740	Fund Balance	\$15,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
114-7444-3808	Contractual Services Others	\$15,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BY2007 GENERAL OPERATING BUDGET (FUND 114) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE SKYRANCH ESTATES LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer, Finance Department
114-0740 \$15,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005239**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$15,000 from Sky ranch Estates LRSA Fund

Title: Balance (Fund 114) to Sky ranch Estates LRSA BP2007 Operating Budget (Fund 114) for Summer Program and YRRMS**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 7/5/07 10:15 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 7/17/07**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/5/07 10:19 AM	Checkin	pineaug	Public	005239
StreetMaint_SubWorkflow	7/5/07 1:28 PM	Approve	czajkowskiaj	Public	005239
OMB_SubWorkflow	7/6/07 9:24 AM	Approve	mitsonjl	Public	005239
Finance_SubWorkflow	7/6/07 3:29 PM	Approve	mitsonjl	Public	005239
MuniManager_SubWorkflow	7/6/07 3:46 PM	Approve	leblancdc	Public	005239
MuniMgrCoord_SubWorkflow	7/6/07 3:48 PM	Approve	hensleymb	Public	005239

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